

Communities and Local ServicesScrutiny Committee2024 - 2025 QUARTER 4												APPENDIX 1		
												Year End data direction of travel		
Indicator	Title	Return Format	Reported	What is best	2021/2022	2022/2023	2023/2024	2024/2025 - Qtr 1	2024/2025 - Qtr 2	2024/2025 - Qtr 3	2024/2025 - Qtr 4	2022/2023 compared to 2021/2022	2023/2024 compared to 2022/2023	2024/2025 compared to 2023/2024
CUL 037	Number of shows held at the Hippodrome	Number	Monthly	Higher	173	251	225	60	125	212	274	↑	↓	↑
CUL 038	Number of individual attendances at Hippodrome theatre shows	Number	Monthly	Higher	83,298	126,357	125,429	24,365	54,340	111,209	144,780	↑	↓	↑
CUL 070	Reservations - where an item is reserved from stock or from another library and is supplied within 7 days, shown as a %	Percentage	Annually	Higher	60%	64%	66%	Annual indicator no data to report for these quarters			62%	↑	↑	↓
CUL 071a	Number of visits to Hopetown	Number	Monthly	Higher	No data available	No data available	No data available	0	55,920	91,498	129,831	NA	NA	NA
CUL 078	Number of shows held at the Hullabaloo	Number	Monthly	Higher	107	122	156	19	30	139	176	↑	↑	↑
CUL 079	Number of individual attendances at Hullabaloo shows	Number	Monthly	Higher	3,622	6,908	8,957	1,378	2,025	6,527	8,203	↑	↑	↓
CUL 100	Number of library items borrowed	Number	Monthly	Higher	214,027	208,702	242,843	72,238	148,382	221,721	296,572	↓	↑	↑
CUL 101	Physical Stock borrowed from Darlington Library	Number	Monthly	Higher	136,403	89,785	114,021	34,843	72,255	103,589	134,965	↓	↑	↑
CUL 102	Physical Stock borrowed from Cockerton Library	Number	Monthly	Higher	36,748	76,931	80,824	16,351	32,292	46,126	59,797	↑	↑	↓
CUL 103	Number of physical visits to Darlington Library	Number	Monthly	Higher	62,657	24,093	160,260	48,638	91,860	132,262	186,599	↓	↑	↑
CUL 104	Number of physical visits to Cockerton Library	Number	Monthly	Higher	11,279	48,333	48,961	9,599	20,971	30,598	39,693	↑	↑	↓
CUL 105	Number of group engagements	Number	Monthly	Higher	257	598	989	333	686	994	1,396	↑	↑	↑
CUL 106	Number of group engagements at Darlington Library	Number	Monthly	Higher	158	84	415	230	458	691	997	↓	↑	↑
CUL 107	Number of group engagements at Cockerton Library	Number	Monthly	Higher	80	415	474	100	204	303	399	↑	↑	↓
CUL 108	Number of educational interactions	Number	Monthly	Higher	55	173	304	68	109	172	261	↑	↑	↓
CUL 109	Number of enquires directed to the Centre for Local Studies	Number	Monthly	Higher	3,445	2,994	4,823	1,405	2,868	4,295	5,638	↓	↑	↑
ENV 002	Number of Street Champions who are registered as being actively involved in litter picking a minimum of once per month	Number	Quarterly	Higher	416	522	617	644	686	693	738	↑	↑	↑
ENV 006c	Total number of large fly-tips reported	Number	Quarterly	Lower	825	700	668	211	467	639	813	↑	↑	↓
ENV 006d	Total number of small fly-tips reported	Number	Quarterly	Lower	2,138	2,491	3,048	871	1,739	2,368	3,023	↓	↓	↑
ENV 006e	Total number of fly-tips reported	Number	Quarterly	Lower	2,963	3,191	3,716	1,082	2,206	3,007	3,836	↓	↓	↓
ENV 009	% household waste that is collected that is either reused, recycled or composted	Percentage	Quarterly	Higher	32.4%	31.7%	30.8%	30.7%	32.4%	31.9%	30.9%	↓	↓	↑
ENV 021	% of small fly tips removed within target time	Percentage	Monthly	Higher	93.6%	96.7%	99.3%	99.2%	97.2%	99.3%	95.3%	↑	↑	↓
ENV 022	% of large fly tips removed within target time	Percentage	Monthly	Higher	93.6%	93.7%	100.0%	95.5%	94.6%	97.4%	95.3%	↑	↑	↓
ENV 023	Number of prosecutions for fly-tipping	Number	Quarterly	Higher	No data available	7	24	2	11	17	20	NA	↑	↓
ENV 024	Land Audit Management System - Litter Score	Percentage Value	Quarterly	Higher	No data available	71.0%	82.0%	85.0%	85.0%	87.0%	87.0%	NA	↑	↑
REG 803	Trading Standards : % of high risk inspections carried out	Percentage	Quarterly	Higher	100%	58%	100%	4%	36%	79%	100%	↓	↑	↔
TCP 101a	Bus punctuality - satisfaction with buses arriving on time	Percentage	Annually	Higher	No data available	42%	38%				41%	NA	↓	↑

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TCP 200a	% of principal roads where maintenance should be considered (A class)	Percentage	Annually	Lower	No data available	No data available	7.2%	Annual indicator no data to report for these quarters				4.5%	NA	NA	↑
TCP 202a	% of non principal roads where maintenance should be considered (B and C class)	Percentage	Annually	Lower	No data available	No data available	4.7%					2.6%	NA	NA	↑
TCP 203a	% of unclassified roads where maintenance should be considered	Percentage	Annually	Lower	No data available	No data available	4.1%					7.5%	NA	NA	↓
TCP 600	Number of people killed or seriously injured in road traffic accidents	Number	Annually	Lower	41	47	37					43	↓	↑	↓
TCP 601	Number of people slightly injured in road traffic accidents	Number	Annually	Lower	113	89	81					92	↑	↑	↓
TCP 602	Number of children killed or seriously injured in road traffic accidents	Number	Annually	Lower	5	4	1					2	↑	↑	↓
TCP 603	Number of children slightly injured in road traffic accidents	Number	Annually	Lower	8	17	12					17	↓	↑	↓
TCP 900	Overall Public Satisfaction with Public Transport Theme (National Highways and Transport Survey)	Percentage	Annually	Higher	55%	48%	44%					48%	↓	↓	↑
									Better than =	↑		16	24	17	
									Not as good as =	↓		12	7	16	
									The same as =	↔		0	0	1	
									No comparative data	NA		7	4	1	